

.....	4
.....	5
.....	8
.....	10
.....	12
.....	13
.....	15
.....	26
.....	27
.....	30
.....	74

MINMETALS DEVELOPMENT CO.,LTD.

MINLIST

5 B

010 68494208

010 68494207

gaoyong@minmetals.com

5 B

010 68494205

010 68494207

cuiql@minmetals.com

5 B

5 B

100044

<http://www.minlist.com.cn>

minlist@minmetals.com

<http://www.sse.com.cn>

600058

1997 5 21

15

2000 2 16

5

2000 12 27

“

”

2003 9 19

“

”

1100001120080 4 1

110108100026638

158

F105

	444,034,213.50
	306,837,934.39
	263,792,496.55
	1,206,464,828.19
	6,153,312.67
	417,144,149.05
	24,737,483.71
	2,229,747.34
	-77,166.60
	-4,511,234,501.29
	-11,492,341.62

	2003
	-2,190,334.83
	5,537,979.36
	5,615,145.96
	-77,166.60
	11,651,014.00
	32,913,649.80
	42,297,162.37
	-748,275.47
	43,045,437.84

	2003	2002		%	2001	
	52,122.74	28,333.29	28,333.29	83.96	19,572.99	19,565.14
	444.03	306.38	293.76	44.93	248.49	253.59
	306.84	190.92	178.30	60.72	154.80	154.80
	263.79	193.88	181.26	36.06	151.92	152.36
	2003	2002		%	2001	
	21,287.72	10,174.97	9,507.41	109.22	5,304.59	5,310.57

	424,088,710.00	127,226,613.00		551,315,323.00
	1,011,299,919.34	2,840,200.74	127,926,726.15	886,213,393.93
	187,782,768.72	44,523,507.81		232,306,276.53

			14804	
1		14803		
	10		2003	12 31
()				

6

2003

		1997 9
		2000 4
		2000 4
		2000 6
		2002 11
		2002 3
		1996 5
		1999 7 2004 1
		2003 3
		2003 8
		1998 12

Category	Value
30	30
2	2
31	31
38	38
5	5
41	41
8	8
1	1
25	25
45	45
297	297
108	108

2003	2	11	2003
		17	9

2003 6 9

2003 6 30 2003

2003 6 30 2003

2003 6 30

2003 12 5 2003

2003	12	31	394	39
10		256	65	85
21.6		14	3.55	
			309	78.43
52		13.2	133	33.76

124	31.47		
	48	12.18	64
16.25	282	71.57	
		2	

:

2003

2003

				2003	7	1	
			2003	7	1		
	2003					2003	8 1
2003							8
				2003	7	1	

2003 6 9

2003 12 5 2003

“ ”

“ ”

2003

“ ”

,

2004 2006

1

2003

658,134 ,

85.9 410,692 36.6 1,502,204 84.2

45,796 116.9 5,212,274.5

83.96 44,403.42 44.93

670 274.79

64 12.09 12.44 429.35 , 122.59

6.53 12.36 4.22 16.33

10.22 548.3 154

12.7 9.2 3.5

2

96.04%

				%	%	%	%
	50,059,615,297.93	48,938,083,585.30	2.24	85.90	86.83		

		10,000	1,637,732	19,456
		3,366	256,835	7,371
		2,520	14,045	2,375
		1,353	27,323	316
		2,9		

()

	2003	2002		
	52,122,744,988.74	28,333,294,459.30	23,789,450,529.44	83.96%
	50,872,978,629.84	27,402,892,076.32	23,470,086,553.52	85.65%
	1,206,464,828.19	890,442,278.37	316,022,549.82	35.49%
	83,507,158.50			

	2003	2002		
	47,066,000.00	143,886,167.34	-96,820,167.34	-67.29%
	585,994,715.11	267,466,169.91	318,528,545.20	119.09%
	0.00	15,626,940.00	-15,626,940.00	-100.00%
	6,932,304,941.61	4,330,466,758.27	2,601,838,183.34	60.08%
	9,873,977,836.59	1,826,483,660.48	8,047,494,176.11	440.60%
	302,071,056.35	159,754,272.81	142,316,783.54	89.08%
	21,287,717,616.64	10,174,967,069.95	11,112,750,546.69	109.22%
	5,401,186,501.40	701,423,551.25	4,699,762,950.15	670.03%
	8,268,934,939.85	3,994,078,878.09	4,274,856,061.76	107.03%
	1,100,878,503.24	308,569,284.09	792,309,219.15	256.77%
	4,319,528,759.59	2,990,547,679.19	1,328,981,080.40	44.44%
	31,506,683.80	15,756,652.64	15,750,031.16	99.96%
	26,847,188.87	18,405,628.58	8,441,560.29	45.86%
	0.00	127,317,302.10	-127,317,302.10	-100.00%
	-271,146,170.31	-13,651,940.20	-257,494,230.11	1886.14%
	138,501,770.35	72,381,745.53	66,120,024.82	91.35%
	551,315,323.00	424,088,710.00	127,226,613.00	30.00%
	589,017,028.87	326,702,602.29	262,314,426.58	80.29%
	2,215,246,06		80. ř ě	

9

10

11

-

12

13

14

2004 3 22 2003

1 2002 2002

2002

652,278,518.92 2002 12 31 652,278,518.92 2003

652,278,518.92 2002 2002 2002

2 2002 2002

25,650,613.16 30% 2002 7,554,993.96 9,961,682.14 9,961,682.14

[2003]10

“

”

2003 9,961,682.14 2003 9,961,682.14 [2003]10 2003 4 9

2002

3 1998 2,848,860 2000 2001 2002 2003 12

7,217,112 10,065,972 2000 —

2001 5,317,782 2003

5,317,782
1 2

2003

2004

2004

2004

ERP

2004

1

2003 2 14

2,000

2003 2 15

2

2003 3 20
2002

2002

2002
2002
2002

2002
2003

2002

2003 3 22

3 2003 4 29
2003 2003 2003 4 30
4 2003 5 28
2003 5 29
5 2003 6 30

4

2003 7 1

6 2003 8 21 2003
2003 2003

2003 8 23
7 2003 8 28

2003

2003 8 30 2003
8 2003 10 29
2003 2003

2003 10 31

9 2003 11 12 2003
“ “ ”

2003 11 13

23

2 2003 12 31

a							
	17,004,437.44	5,778,327.23		22,723,930.50		-16,945,603.27	58,834.17
	61,092.28	1,763,992.68		1,725,879.08		38,113.60	99,205.88
	889,628.56	—	—	889,628.56		-889,628.56	—
	1,065,158.21	—	—	—	—	—	1,065,158.21
	5,049,023.05	45,694,670.97		50,743,694.02		-5,049,023.05	—

2003

2003 3 19
2002

2002

2003 4 28
2003

2003

2003 5 27

2003 6 30

2003 8 20
2003

2003

2003

2003 10 28
2003

2003

2003

2003

2 1,350
1997 11 30 2003 11 29

3 ([2003]56) 2003
24.67% 2003

2003 35,400 21.14
35,575.46 2003
8,776.47

4 2003 20%
5 2003

2003

5

“ ”

2002
2003 126 50
24

7

[2003]13
“

” 1998
3 2003 8 2003

“

/ ”

		(2004)	018
	:		
		2003	12
31	2003		2003

,

,

2003 12 31

2003

158

:

		2003 12 31	2002 12 31	2003 12 31	2002 12 31
	1	1,856,090,772.94	1,867,583,114.56	48,284,986.71	55,704,046.06
	2	47,066,000.00	143,886,167.34	95,066,000.00	143,886,167.34
	3	585,994,715.11	267,466,169.91		
			15,626,940.00		15,626,940.00
	4/a	655,920,061.69	598,068,448.70	5,992.07	45,000,548.92
	5/b	59,766,963.08	32,306,884.32	1,771,832,074.12	522,397,647.68
	6	6,932,304,941.61	4,330,466,758.27		82,457,556.77
	7	117,169,625.48	89,574,431.48		24,877,440.16
	8	9,873,977,836.59	1,826,483,660.48		132,045.67
	9	2,180,301.87	2,197,762.20		
		20,130,471,218.37	9,173,660,337.26	1,915,189,052.90	890,082,392.60
	10/c	850,644,317.95	838,489,527.83	1,477,803,448.78	1,360,549,285.54
		850,644,317.95	838,489,527.83	1,477,803,448.78	1,360,549,285.54
	10/c	283,042,030.56	291,402,863.36	281,979,879.98	290,128,282.66
		288,338,159.50	297,316,017.02		
	11	719,669,526.30	607,043,278.15	62,149,632.72	61,922,080.72
	11	466,845,319.80	442,248,949.96	55,559,457.37	52,143,336.65
		252,824,206.50	164,794,328.19	6,590,175.35	9,778,744.07
	11	5,040,055.38	5,040,055.38		
		247,784,151.12	159,754,272.81	6,590,175.35	9,778,744.07
		1,510,034.72			
	12	52,776,870.51			
		302,071,056.35	159,754,272.81	6,590,175.35	9,778,744.07
	13	1,457,701.99	420,597.58		
	14	3,073.3			

n



:

		2003	2002	2003	2002
	29	52,122,744,988.74	28,333,294,459.30	134,133,273.60	649,718,071.20
	29	50,872,978,629.84	27,402,892,076.32	117,030,994.93	591,539,642.05
	30	43,301,530.71	39,960,104.61	449,870.94	1,495,897.00
“ — ”		1,206,464,828.19	890,442,278.37	16,652,407.73	56,682,532.15
“ — ”		6,153,312.67	8,663,422.76		
		385,627,876.09	317,604,192.84	3,591,733.65	26,438,331.25
		326,338,957.22	264,068,343.17	30,129,281.45	33,008,799.89
	31	83,507,158.50	28,887,893.33	-8,391,098.68	-4,738,616.10
“ — ”		417,144,149.05	288,545,271.79	-8,677,508.69	1,974,017.11
“ — ”	32/d	24,737,483.71	19,266,482.10	306,784,846.67	182,993,190.41
	33	2,229,747.34	1,854,775.78		
		5,537,979.36	1,920,085.61		1,214,477.24
		5,615,145.96	5,202,978.14	1,006,422.52	84,361.75
“ — ”		444,034,213.50	306,383,637.14	297,100,915.46	186,097,323.01
		161,718,424.32	100,722,746.26	277,530.01	6,412,618.36
		-12,275,352.66	14,826,441.07		
		-12,246,792.55	-85,393.51		
“ — ”		306,837,934.39	190,919,843.32	296,823,385.45	179,684,704.65

2003

:

1			
		306,837,934.39	296,823,385.45
		-12,275,352.66	
		-12,246,792.55	
		16,293,760.93	7,319,803.47
		37,361,022.61	3,724,356.08
		125,561.12	
		1,827,021.90	
		17,460.33	
		-917,311.68	
		516,845.88	
		60,150.24	5,422.52
		77,399,943.69	10,690,620.83
		-21,034,128.04	-303,081,491.00
		-8,049,081,888.53	132,045.67
		-3,086,715,868.94	-1,383,197,051.87
		6,230,597,140.02	-182,564,605.22
		-4,511,234,501.29	-1,550,147,514.07
2			

:

		2003	2002	2003	2002
		306,837,934.39	190,919,843.32	296,823,385.45	179,684,704.65
		326,702,602.29	300,219,769.44	316,740,920.15	300,219,769.44
		633,540,536.68	491,139,612.76	613,564,305.60	479,904,474.09
		29,682,338.54	17,968,470.47	29,682,338.54	17,968,470.47
		14,841,169.27	17,968,470.47	14,841,169.27	17,968,470.47
			1,273,456.53		

2003 12 31

:

	50,199,845.75	21,005,397.47			2,595,993.29	68,609,249.93
	30,721,073.57	13,874,514.55			1,733,847.35	42,861,740.77
	19,478,772.18	7,130,882.92			862,145.94	25,747,509.16
	32,913,649.80			32,913,649.80	32,913,649.80	—
	32,913,649.80			32,913,649.80	32,913,649.80	—
	3,988,699.42	5,316,386.67		3,728,674.25	3,728,674.25	5,576,411.84
	3,626,993.84	5,316,386.67		3,366,968.67	3,366,968.67	5,576,411.84
	95,589.93			95,589.93	95,589.93	
	266,115.65			266,115.65	266,115.65	
	17,825,832.96	29,210,294.13				47,036,127.09
	17,825,832.96	29,210,294.13				47,036,127.09
	5,040,055.38					5,040,055.38
	3,296,203.18					3,296,203.18
	235,110.67					235,110.67
	125,237.16					125,237.16
	1,383,504.37					1,383,504.37
	10,704,444.45					10,704,444.45
	10,154,444.45					10,154,444.45
	550,000.00					550,000.00
	—					
	—					

[1997] 40 [1997] 567

16

13

“ ”

1.

2.

1 1 12 31

3.

4.

5.

6.

7. 90

90

1

2

3

8.

1

2

1

1%

1—2

10%

2—3

15%

3—5

30%

5

100%

9.

1

2

3

4

5

10.

1

2

3

20%

20%

20%

20%

20%

20%

4

10

1

2

3

14.

1

2

2

N

10%

—

3

4

%

%

—

2,533,611

1,523,582.69

2,533,611

—

92/

Ÿ

43/

			1,616,119.06
		1,454,507.15	
1,616,119.06			
5	30,094,070.86		35.19%

—
—

6

%

%

—

7

8

1
1,998,730
46.46% 3 2003

2
3,992,913

—	—	—	—
	—		
—			—
—			—
	—		

(1)

()

	—	—
	—	—
	—	—
	—	—
—	—	—
	—	—
	—	—

—	—	—	—
—		—	—

30.35%
/2/ 8

(2)

—

(3)

—
—
—
—
—

—
—
—
—
—

12

13

14

—
—

—
—

15

—
—

—
—
—
—

—

—

—

—
—

—
—
—

—

—
—

—

16

—

17

%

%

22

%

%

23

—

+ -

MI N

26

2003
2003

10% 5%

27

91,422,338.54

29

2003 2002 2003 2002 2003 2002

423,884.86 8.13%

30

2003 2002

31

2003

2002

32

2003

2002

—

33

2003

2002

34

35

36

2003

2002

—

b

C

()

1

— — —
 30.35%
 /2/ 8

10
 30 —
 20 —
 —
 —

Š N F - M

3

()

Õ c

2003		2002	
()	(%)	()	(%)
		—	—
			—
—	—		
		—	—
—	—		
		—	—
		—	—
2003		2002	
()	(%)	()	(%)
	—		

5,000,000		2,550,000	51%
500,000	10%		1,950,000
39%			
11		2002	6
158,000,000	32,200,000	20.38%	2003
	600,000,000		97,800,000
	120,000,000		
	21.67%	20%	
	20%		
	2003		
12			2003
31			12
700,000,000	626,068,000		
13			
2003	12	31	3,521,733,344.78

3

%	%
---	---

—	—
—	—
—	—
—	—

—	—
—	—

27,581,612.51	4.38	4,660,108.61	0.65
---------------	------	--------------	------

—

10,504,770.89	20.29	19,653,326.18	22.98
---------------	-------	---------------	-------

			—	—
			—	—
			—	—
	—	—		
151,665,992.10	3.51	33,247,076.16	0.48	

9,321,516.51	3.03	199,356,232.65	18.13	
---------------------	-------------	-----------------------	--------------	--

77,257,259.69	2.59	205,026,396.83	4.74
---------------	------	----------------	------

3,011,862.16	4.16	7,015,421.36	5.07
--------------	------	--------------	------

63,396,827.71	0.77
---------------	------

1,326,068,000.00	24.55
------------------	-------

769,943,080.48	51.03	64,738,437.41	6.54
----------------	-------	---------------	------

168,699,624.17	47.28	513,292,962.13	59.36
----------------	-------	----------------	-------

2003	12	31
------	----	----

2003	12	31	24.67%
------	----	----	--------

35,400	2003	21.14
--------	------	-------

35,575.46
8,776.47

20%

1	2004	3	22
12	31	551,315,323	
1.20			

66,157,838.76	10	2003
		2003

2	2003	12	31	—
30,900,613.16		7,591,	673.96	
19,976,231.08		2002		9,961,682.14
10,014,548.94				
10,014,548.94		19,976,231.08		
3				
		5,000		50%
				2003 9 29

4	—	2004	1
---	---	------	---

	2003
	-2,190,334.83
	5,537,979.36
	5,615,145.96
	-77,166.60
	11,651,014.00
	32,913,649.80
	42,297,162.37
	-748,275.47
	43,045,437.84

00